

# MAAQ General Meeting



## Minutes

<b>Location</b>	Online - Microsoft Teams Meeting		
<b>Date</b>	21 <sup>st</sup> May, 2024	<b>Start</b>	7:03 pm
<b>Apologies Received</b>	Ken Dawes (RADAC) Martin Shepherd (SDAC)	<b>End</b>	8:39 pm
<b>Proxies Received</b>	None		
<b>Committee Attendance</b>	MAAQ President	Mick Dallmann (MD)	
	MAAQ Vice President	Craig Burkhardt (CB)	
	MAAQ Secretary	Rodney Clarke (RC)	
	MAAQ Treasurer	Randall Mowlam (RM)	
	MAAQ Public Relations Officer (PRO)	Michael Williams (MW)	
	MAAQ State Flying Instructor (SFI)	Steve Lightowler (SL)	
<b>Club / Visitor Attendance</b>	<b>Name</b>	<b>Rep #1</b>	<b>Supplementary</b>
	Australian Large Scale Models	David Garle	
	CALVERT RADIO AERO MODELLERS SOCIETY	Warren Hathaway (WH)	
	Capricorn Radio Control Aviators Club	James York	
	FIRST PERSON VIEW REBELS	Andy Harvey (AH)	
	GOLD COAST MODEL FLYING CLUB INC	Peter Reid	
	HINTERLAND MODEL FLYING CLUB	Clive Tudge	
	KINGAROY AERO MODELLERS SOCIETY INC	John Box (JB)	
	LOGANHOLME AEROMODELLERS R/C SOCIETY INC	Tony Cavannah	
	PHOENIX MODEL AVIATORS Inc	Terry Lalley	
	RAAF AMBERLEY MODEL AIRCRAFT CLUB	Trevor Owens (TO)	
	RADIO AEROMODELLERS IPSWICH DISTRICT	Trevor Wendt	
	SPORTS AEROMODELLERS ASN MORETON REGION	Phil Adames	
	SAMFORD VALLEY FLYERS	Cliff Leigh (CL)	
	SUNCOAST MODEL FLYERS	Mark Stringer	
	THUNDERBIRDS AEROMODELLERS CLUB	Peter Best	
	TOOWOOMBA AMATEUR R/M AERO CLU	Doug Woodcock	John Ferguson
	TINGALPA MODEL AERO CLUB	Will Sipma	Graham Mathews
	WARWICK AERO MODELLERS	Greg Barclay (GB)	

Topic	Decision / Note	Action / Responsible	Proposed / Seconded
<b>Committee Reports</b>			
Minutes from Previous meeting to be accepted (Passed unanimously)		Accepted	JB / TO
Committee Report Tabled (Appendix A) (as per report)			
Treasurers Report	Financial reports tabled (Appendix B)- (Passed unanimously)	Accepted	RM / CL
	Registrar reports tabled (Appendix C) - (Passed unanimous)	Accepted	WH / GB
<b>Agenda Topics</b>			
Development Officer Position	<p>George Atkinson has stepped down from his position of Development Officer for personal reasons. The MAAQ Committee are currently investigating a suitably qualified replacement.</p> <p>DG queried whether this position should be put to the members as a vote to replacement. MD advised vacancies on the management committee are filled by appointment by the management committee. MAAQ are already in discussions with a suitable replacement. (As per Section 19.1 of the MAAQ Statement of Rules)</p>	No action	
Increase to the MAAQ Secretary Honorarium	<p>The MAAQ Secretary currently receives a \$1,000 per quarter honorarium for the 10-30 hours of work performed each week. Due to the nature and volume of work required by the MAAQ Secretary role it was agreed at the MAAQ Committee to support through to the MAAQ General Meeting an increase to \$2,500 per quarter.</p> <ol style="list-style-type: none"> <li>1. <b>Amended Motion</b> (Proposed: WH Seconded: CL) Suggestion to amend original motion to \$2,000 per quarter - Motion was defeated: 6-10 (Decision #142)</li> <li>2. Original Motion as proposed above was voted on and carried: 12-1. (Decision #139)</li> </ol>	Decision #139 And #142	JB / AH
MAAQ 2024/25 Budget	<p>Passed unanimously (Decision #140)</p> <p>See <b>Appendix D – Approved Budget</b></p>	Accepted	RM / AH

Topic	Decision / Note	Action / Responsible	Proposed / Seconded
Excess CAS Funding	<p>It was acknowledged the MAAQ budgeted amount representing MAAQ's contribution for the MAAA Club Assistance Scheme (CAS) has an unknown outcome with the potential to leave a substantial amount of budgeted funds unallocated to assist clubs with development projects. It was suggested, when known, these funds are to be re-allocated utilising the existing MAAQ Funding mechanisms.</p> <p>Agreed the MAAQ by-laws 11.2 c is amended to allow for the allocation of the residual budgeted funds (on fulfillment of the CAS support obligations) to be used to support (by application) worthwhile club development projects. The MAAQ Committee (in their elected capacity) determine the amount (up to the \$1000 limit) and assessment of applications in line with the amended by-law – to be determined and communicated when known.</p>	Decision #141	
MAAA Conference	<p><b>Fees</b> As an outcome of the MAAA Conference the membership fees will change as per: Senior \$5 increase Junior – No increase</p>	MD	
	<p><b>Area Approvals</b> Most of the Expedited area approvals have come through now.</p> <p>CASA have changed the criteria previously advised to MAAA regarding operating from a non-controlled ALA. The requirements for Area Approvals in this case has been relaxed.</p>	MD Action #253	
<b>General Business</b>			
Heavy Model Survey	<p>Warren Hathaway – Concerns how more Heavy/Giant model inspectors are required while keeping regulators and insurance happy. WH confirming the process in that applicants complete the form, resume and covering letter and submit it to MAAQ.</p> <p>Phil has raised concern having only one person (Trial inspector) in South Qld assessing applications to become a Heavy/Giant model inspector? Is there a way we can expand this?"</p>	CB MAAQ to consider options  Action #254	

Topic	Decision / Note	Action / Responsible	Proposed / Seconded
MAAA Insurance	<p>Terry Lalley – Are MAAA subsidising the insurance amount this year? The MAAA insurance policy is lower this year.</p> <p>MD advised there has been a decrease in the Public Liability insurance this year following a large increase last year. The broker advised that the lower premium is in part due to the claims history but more so is directly related to the new insurance provider having now met with the (former) MAAA President (Tim Nolan) and gaining a level of confidence in MAAA from this meeting.</p> <p>The 2023 MAAA resolved to absorb the large increase back then but the increase this year is more so a recognition that there will be economic influences in the future, and it is unrealistic for our fees to remain static indefinitely.</p> <p>DG asked if our insurance went out to tender and if our previous (Public Liability (PL)) insurer declined to renew (2023) due to excessive claims.</p> <p>MD advised our insurance (multiple policies) is negotiated by our Broker V-Insurance, and MAAA were advised prior to the 2023 renewal that the then insurer (for the PL policy) had advised they were moving out of the recreational aviation market. Our Broker then went to market and found another suitable insurer for our PL policy albeit at a significant premium increase.</p>	No actions were taken.	

## Actions

Num	Name - Description	Activity	Resp	Due	Open
252	<b>email Comms to all clubs on fee changes</b>	Send Rodney Fees email that was sent out to clubs last year so we can repeat the communications as it was considered good.	RM	23-May-24	21-May-24

Num	Name - Description	Activity	Resp	Due	Open
253	<b>CASA Area Approvals (ALA)</b>	CASA have changed the criteria previously advised to MAAA regarding the requirements for Area Approval when operations from an non-controlled ALA. Understand the new requirements and communicate to these clubs	MD	31-May-24	21-May-24
254	<b>Heavy/Giant models assessor</b>	<p>Add to MAAQ Committee Agenda: At the MAAQ General Meeting 21/5/24 concerns were raised around Heavy/Giant model assessment and MAAQ committed to consider options:</p> <p>"Warren Hathaway – Concerns how more Heavy/Giant model inspectors are required while keeping regulators and insurance happy. WH confirming the process in that applicants complete the form, resume and covering letter and submit it to MAAQ.</p> <p>Phil has raised concern having only one person (Trial inspector) in South Qld assessing applications to become a Heavy/Giant model inspector? Is there a way we can expand this?"</p>	RC	22-May-24	21-May-24

## Decisions

Num	Name-Description	Decision Taken	Resp	Where	When
139	<b>Secretary Honorarium</b>	At the General Meeting (21/5/24) it was agreed by majority vote to amend the MAAQ Secretary Honorarium to \$2,500 per quarter.	MAAQ Members	MAAQ General Meeting	21-May-24
140	<b>MAAQ Budget</b>	The MAAQ Budget was passed unanimously	MAAQ Members	MAAQ General Meeting	21-May-24

Num	Name-Description	Decision Taken	Resp	Where	When
141	<b>Excess CAS Funding</b>	<p>It was acknowledged the MAAQ budgeted amount representing MAAQ's contribution for the MAAA Club Assistance Scheme (CAS) has an unknown outcome with the potential to leave a substantial amount of budgeted funds unallocated to growing the sport via our clubs. It was suggested, when known, these funds are to be re-allocated utilising the existing MAAQ Funding mechanisms.</p> <p>Agreed that the MAAQ by-laws 11.2 c is amended to allow for the allocation of the residual budgeted funds (on fulfillment of the CAS support obligations) to be used to support (by application) worthwhile club development projects. the MAAQ Committee (in their elected capacity) determine the amount (up to the \$1000 limit) and assessment of applications in line with the amended by-law – to be determined and communicated when known.</p>	MAAQ Members	MAAQ General Meeting	21-May-24
142	<b>Secretary Honorarium</b>	An amended proposal to that of increasing the Secretary Honorarium to \$2,000 per quarter was suggested by Warren Hathaway and seconded by Cliff Leigh. This motion was defeated by 56% of votes.	MAAQ Members	MAAQ General Meeting	21-May-24

**This document was prepared by the MAAQ Secretary, Rodney Clarke.**

Certified by Secretary,



Rodney Clarke  
**MAAQ Secretary**  
0414 444 376  
secretary@maaq.org

Certified by President,



Mick Dallmann  
**MAAQ President**  
0411 285 665  
president@maaq.org

Date: 22<sup>nd</sup> May, 2024

## Appendix A – Combined MAAQ Committee Report



7<sup>th</sup> May, 2024

## Executive Summary Report

### General meeting – 21<sup>st</sup> May, 2024

A summary to outline activities and key achievements for MAAQ in the period since February 2024 (last General meeting).

#### President:

And just like that we are in May and thinking about budgets and membership renewals. The good news is that we are not anticipating an increase in fees and the proposed MAAQ budget will look to maintain the current level of support funding for club activity / events.

There is some news on the new membership system and in short there will be several MAAA clubs (2 in Queensland) using the new system from renewals starting in June. This will be a parallel run (with the existing system) so essentially there will be no change for members and all clubs will still refer to the current system as the source of truth. So it is all systems go for our normal processes for the renewal of memberships starting in June once the fees etc. are confirmed.

It has been a challenging year and many of our clubs have experienced several interruptions to their activities in the first half of 2024 but fingers crossed we are past the worst of the weather and the bonus will be nice green strips for our activities in the coming cooler months.

As we are coming into the prime part of the year for Aeromodelling activity, we would like to provide some reminders of the support available for your club and events.

#### Club Support:

MAAQ has budgeted for initiative funding to assist clubs to run events to promote participation and engagement. You can see more information on the [MAAQ website](#) and clubs can use the [online application form](#) to apply.

#### Equipment available for clubs:

Event support equipment such as PA system, Marque's, Tables, Generator and Safety equipment (including fire and first aid equipment) is available with the MAAQ trailer for our clubs to utilise for their events. You can see what is available on the [MAAQ website](#) and the trailer and equipment is available now for bookings. Please contact the secretary for arrangements to utilise the trailer.

#### MAAQ Website and Club Promotional support:

There is a form for clubs and SIGS to register their events more easily on the website. [Submit an event for the MAAQ Calendar | MAAQ](#)

Our PRO has been hard at work and is making our presence felt on Social media. Michael is ready to assist to promote your clubs events so make sure that your second task (after you register your event on the MAAQ Calendar) is to email [pro@maaq.org](mailto:pro@maaq.org) to discuss how best to get the word out.

#### MAAQ Operations:





The MAAQ Committee has been active throughout the 2022/23 year with regular meetings and communication. From this the Secretary maintains our central register which includes actions recorded from our meetings and communications. We regularly review and update as required.

- **Meetings:**

20 <sup>th</sup> Feb	MAAQ General meeting	Full MAAQ Committee & all MAAQ club reps
27 <sup>th</sup> Feb	Discuss submissions for Conference	MAAQ Delegates Pres, V Pres & Sec
5 <sup>th</sup> March	Scheduled committee meeting	Full MAAQ Committee
2 <sup>nd</sup> April	Scheduled committee meeting	Full MAAQ Committee
10 <sup>th</sup> April	MAAA Council meeting	MAAQ Delegates Pres, V Pres & Sec
11 <sup>th</sup> April	committee meeting / Budget discussion	Full MAAQ Committee
16 <sup>th</sup> April	committee meeting / Review applications for MAAA CAS	Pres, Sec, Treas, PRO & SFI
7 <sup>th</sup> May	Scheduled committee meeting	Full MAAQ Committee

- **Communications:**

Information from the meetings and discussions is disseminated to our member clubs via the Executive Bulletin's and emails from the Secretary directly to clubs as required. Information is also communicated directly to all affiliate members via Airflow and Bulletins.

- Executive Bulletin's (information / minutes etc provided to all club executives)
- Airflow and Bulletins (to all affiliate members). *Airflow is also posted on the MAAQ website news.*
  - 6<sup>th</sup> February – MAAQ General Meeting - 20th February, 2024
  - 9<sup>th</sup> February – MAAQ Airflow Newsletter
  - 18<sup>th</sup> February – MAAQ General Meeting - 20th February, 2024
  - 1<sup>st</sup> March – MAAQ Airflow Newsletter - MAAA Annual Conference and Award Nomination

- **Safety:**

- Information and learnings from incident reports is included with the MAAQ Bulletins and Airflow as required. Please be vigilant on safety and enjoy your flying.

## Vice President report:

No submitted

## Secretary Report

Over and above the usual administrative tasks of record keeping, minutes, organising meetings, communications to clubs and members, database updates, incident tracking, website admin, calling people, clubs and national bodies, liaising with MAAA Council, MAAA Executives, attending MAAQ Committee meetings, MAAA Council Meetings and other spontaneous meetings, insurance issues, documenting club locations and addresses, I have been improving the way the MAAQ records and



tracks the critical elements of their operation by the use of a Central Register. This MAAQ Central Register helps us as a State body track and manage items such as;

- MAAQ Assets
- Clubs / Field Locations (GPS locations of operations)
- Grant applications
- Incident Reports
- Events and Displays
- Area Approvals
- Other items as they arise.

### PRO Report:

Please make contact [pro@maaq.org](mailto:pro@maaq.org) to discuss how best to get the word out for your events and we are always happy to hear any ideas you have.

### State Flying Instructor report:

	CLUB	WINGS TYPE	QTY
January	TMAC	FIXED BRONZE	1
	EMERALD	MULTIROTOR SILVER	1
March	TMAC	FIXED SILVER	1
		HELI SILVER	1
	HINTERLAND	FIXED SILVER	2
	KAMS	FIXED SILVER	2
	GYMPIE	FIXED SILVER	1
	SAMFORD	FIXED GOLD	1
	MASCOT NQ	FIXED GOLD	1
	LARCS	FIXED INSTRUCTOR	1
March	GCMFC	FIXED SILVER	1
	TARMAC	FIXED BRONZE	1
	LARCS	FIXED BRONZE	1

### Development Officer report:

George is currently on leave. The Development officers' email is being monitored. Please progress any enquiry's through the MAAQ Secretary and someone from the MAAQ committee will be in contact.

Update on Area Approvals:



Expedited approvals: of the 9 Lodged for our clubs 6 have been provided.

There are currently 4 in-progress substantive AA's in the queue for QLD

Keeping in mind that the expedited approvals will need to be readdressed in 2025.

MAAQ has progressed all applications received for the Expedited Area Approvals (expiry dates to June 2024) and several clubs have received their extended (expedited) approval.

All area Approvals applications currently in train are being monitored and progressed.

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*Note: The Treasurer/Registrar reports are presented as separate reports for the meeting.*

We hope everyone has had a great start to 2024 and looking forward to catching up with you all soon.

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Mick Dallmann, MAAQ President.



# MODEL AERONAUTICAL ASSOCIATION OF QLD INC

## YTD FINANCIAL REPORT AS AT 03 MAY 2024

### CASH AT BANK AT 21 MAY 2024

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Community Solutions Account No. 152540 (Working Account)	2,025.33
Cash Reserve Account No. 228509 (Main Account)	123,332.82
Term Deposit No. 733459 (Term Deposit 12 Months)	70,000.00
Term Deposit No. 733440 (Term Deposit 6 Months)	70,000.00
Debit Card No. 733432 (Mastercard Debit Card)	<u>500.00</u>
<b>Total Bank Accounts</b>	<b>265,858.15</b>

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Randall Mowlam  
Treasurer  
21 May 2024

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Mick Dallmann  
President  
21 May 2024



# MODEL AERONAUTICAL ASSOCIATION OF QLD INC

## YTD FINANCIAL REPORT AS AT 03 MAY 2024

<b>Model Aeronautical Association of Queensland Inc.</b>						
<b>Profit and Loss</b>						
<b>1 July, 2023 - 3 May, 2024</b>						
	<b>Jul. - Sep., 2023</b>	<b>Oct. - Dec., 2023</b>	<b>Jan. - Mar., 2024</b>	<b>1 Apr. - 3 May, 2024</b>	<b>Total</b>	<b>2023/24 Budget</b>
<b>Income</b>						
MAAA/MAAQ Membership Fees	107,763.38	5,199.95	6,190.86	1,986.37	121,140.56	\$ 70,080.00
MAAQ AFFILIATION FEE	36.36	0.00	0.00	0.00	36.36	\$ -
<b>Total MAAA/MAAQ Membership Fees</b>	<b>A\$ 107,799.74</b>	<b>A\$ 5,199.95</b>	<b>A\$ 6,190.86</b>	<b>A\$ 1,986.37</b>	<b>A\$ 121,176.92</b>	<b>\$ 70,080.00</b>
MAAQ Club Affiliations	181.80	18.18	0.00	0.00	199.98	\$ 1,280.00
TARMAC Lease Income	0.00	0.00	0.00	0.00	0.00	\$ 107.31
Sundry GST Receipts	0.00	0.00	0.00	0.00	0.00	\$ 500.00
Sleemans Centre Indoor Venue	63.63	590.90	172.72	0.00	827.25	\$ 800.00
Unapplied Cash Payment Income	0.00	0.00	0.00	0.00	0.00	\$ -
Interest income	478.99	442.61	1,438.30	679.31	3,039.21	\$ 800.00
<b>Total Income</b>	<b>A\$ 108,524.16</b>	<b>A\$ 6,251.64</b>	<b>A\$ 7,801.88</b>	<b>A\$ 2,665.68</b>	<b>A\$ 125,243.36</b>	<b>\$ 73,567.31</b>
<b>Gross Profit</b>	<b>A\$ 108,524.16</b>	<b>A\$ 6,251.64</b>	<b>A\$ 7,801.88</b>	<b>A\$ 2,665.68</b>	<b>A\$ 125,243.36</b>	
<b>Other Income</b>						
<b>Total Other Income</b>	<b>A\$ 478.99</b>	<b>A\$ 442.61</b>	<b>A\$ 1,438.30</b>	<b>A\$ 679.31</b>	<b>A\$ 3,039.21</b>	
<b>Expenses</b>						
Advertising expenses	67.62	0.00	0.00	0.00	67.62	\$ 2,000.00
Advertising/Promotional	0.00	79.00	0.00	0.00	79.00	\$ -
CASA Payments	0.00	0.00	0.00	0.00	0.00	\$ -
CFI - Instructor Refresher Courses	0.00	30.20	0.00	0.00	30.20	\$ 2,000.00
Equipment Maintenance	213.50	0.00	0.00	272.73	486.23	\$ 1,000.00
Honorariums	2,500.00	3,000.00	3,000.00	0.00	8,500.00	\$ 12,000.00
Indoor Venue Hire	893.17	681.81	454.54	0.00	2,029.52	\$ 3,000.00
Legal and professional fees	1,500.00	55.00	0.00	0.00	1,555.00	\$ 1,800.00
MAAA Affiliation	0.00	0.00	0.00	0.00	0.00	\$ 10.00
MAAA Conference (MAAQ Extra Delegate)	0.00	0.00	0.00	0.00	0.00	\$ 1,000.00
MAAA Membership Fees	114,381.82	4,745.46	3,872.73	1,636.36	124,636.37	\$ -
MAAQ Capital Expenses / Purchases	0.00	0.00	0.00	0.00	0.00	\$ 3,000.00
MAAQ Committee Travel Expenses	0.00	0.00	0.00	0.00	0.00	\$ 2,000.00
MAAQ Equipment Purchases	410.91	0.00	180.91	92.82	684.64	\$ -
Meeting Expenses	0.00	0.00	0.00	0.00	0.00	\$ -
Mileage Allowance Payments	0.00	0.00	0.00	0.00	0.00	\$ -
Postage & freight	121.57	228.58	46.91	0.00	397.06	\$ 500.00
Printing, stationery & supplies	103.28	0.00	21.77	0.00	125.05	\$ 500.00
Q Sport Membership	0.00	0.00	0.00	0.00	0.00	\$ -
Sponsorships	500.00	0.00	0.00	0.00	500.00	\$ -
Sundry Expenses	0.00	0.00	0.00	0.00	0.00	\$ -
TARMAC Lease Payment	0.00	0.00	0.00	0.00	0.00	\$ 107.31
Taxes Paid	2,839.00	1,439.00	-759.00	0.00	3,519.00	\$ 4,000.00
Ongoing IT Expenses (Office 365)	145.84	612.85	314.03	544.64	1,617.36	\$ 1,500.00
General & Admin Expenses / Contingency	0.00	0.00	0.00	0.00	0.00	\$ 4,000.00
Trophies	302.73	204.55	77.27	0.00	584.55	\$ 2,000.00
Website Costs	374.44	802.29	0.00	0.00	1,176.73	\$ 700.00
<b>Total Expenses</b>	<b>A\$ 124,353.88</b>	<b>A\$ 11,878.74</b>	<b>A\$ 7,209.16</b>	<b>A\$ 2,546.55</b>	<b>A\$ 145,988.33</b>	<b>\$ 41,117.31</b>
<b>Other Expenses</b>						
BAS Roundoff Gain or Loss	0.04	0.52	0.40	0.00	0.96	
MAAQ Trailer Purchase	0.00	0.00	959.20	0.00	959.20	
Membership Refund	572.73	236.36	61.00	0.00	870.09	
Club promotional events/fly-ins (up to \$2000)	0.00	272.73	0.00	541.95	814.68	\$ 12,000.00
Club/SIG grants related to promotion (limit of \$500)	461.86	1,181.83	2,154.55	0.00	3,798.24	\$ 5,000.00
Equipment/Improvement grants (in conjunction with MAAA grants programme)	1,818.18	4,545.45	363.64	0.00	6,727.27	\$ 7,000.00
2023 F3A World Championships	4,260.88	726.47	0.00	0.00	4,987.35	\$ 5,000.00
Reconciliation Discrepancies	0.00	0.00	-1,484.00	0.00	-1,484.00	
General Promotion Fund	0.00	0.00	0.00	0.00	0.00	\$ 3,500.00
<b>Total Other Expenses</b>	<b>A\$ 7,113.69</b>	<b>A\$ 6,963.36</b>	<b>A\$ 2,054.79</b>	<b>A\$ 541.95</b>	<b>A\$ 16,673.79</b>	<b>\$ 32,500.00</b>
<b>Net Earnings</b>	<b>-A\$ 22,943.41</b>	<b>-A\$ 12,590.46</b>	<b>-A\$ 1,462.07</b>	<b>-A\$ 422.82</b>	<b>-A\$ 37,418.76</b>	<b>-\$ 50.00</b>

Note: MAAA/MAAQ fees are shown in the budget as the net amount as income and zero in expenses.

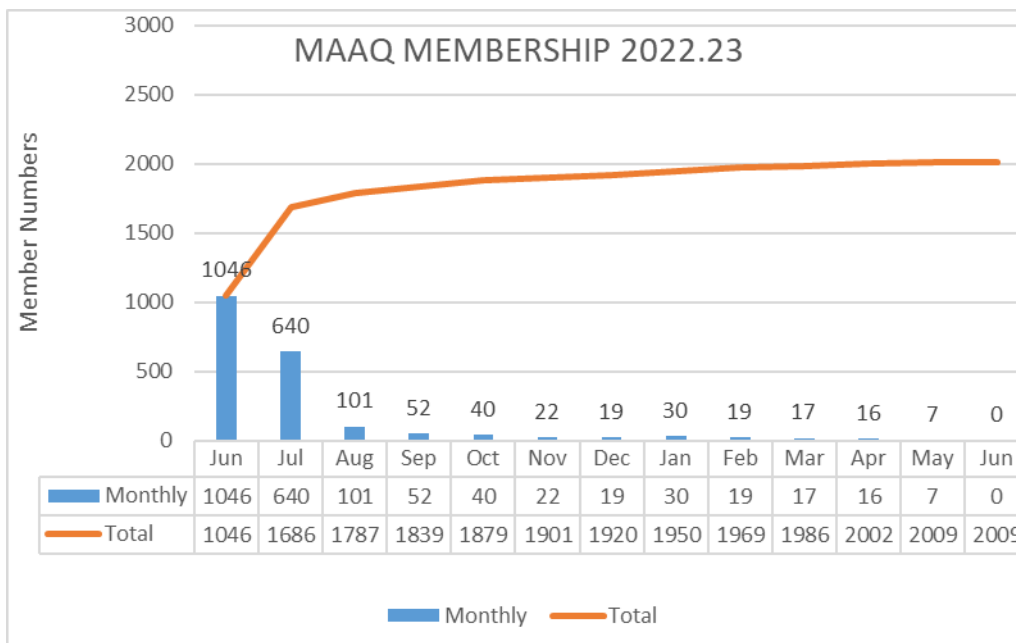
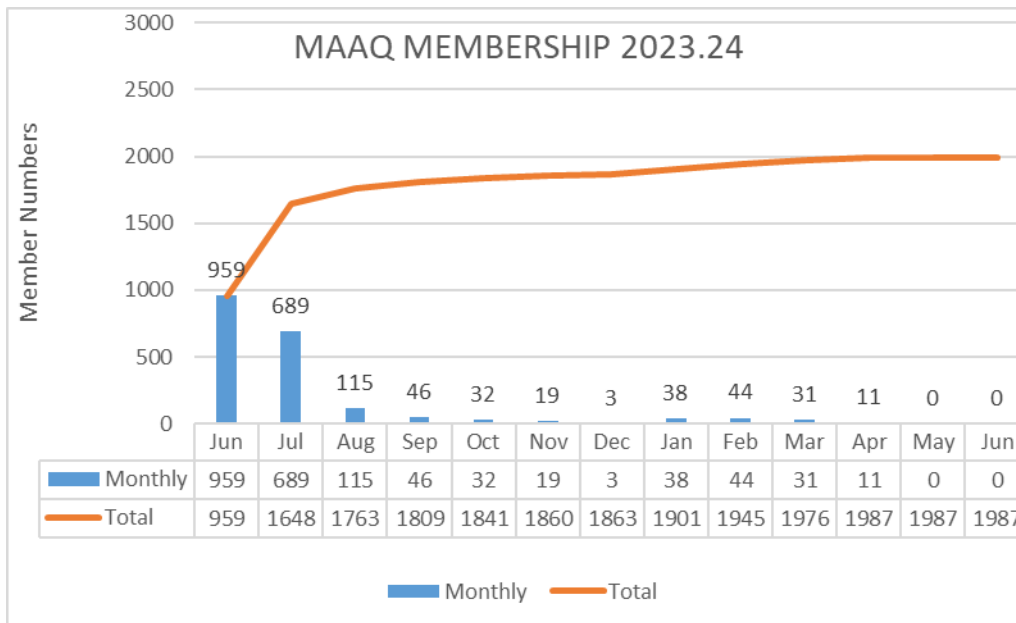


**MODEL AERONAUTICAL ASSOCIATION OF QUEENSLAND INC  
REGISTRAR'S REPORT FOR THE PERIOD 1 JULY 2023 TO 03 MAY 2024**

**Club and Membership Renewals for 2023/24**

<b><u>Clubs</u></b>		<b><u>New Members</u></b>	
Member Clubs	59	Seniors	144
		Juniors	44
<b><u>Memberships</u></b>		<b><u>Life Members - MAAQ</u></b>	
Seniors	1876	Doug Moody	16297
Juniors	109	Pawel Sagadak	24172
Life Members MAAA	0	<b><u>Life Members - MAAA</u></b>	
Life Members MAAQ	2	Irene de Chastell	22761
<b>TOTAL</b>	<b>1987</b>		

Memberships are down same time last year by 1.1% as indicated below.



## Appendix B – Financial Report



# MODEL AERONAUTICAL ASSOCIATION OF QLD INC

## YTD FINANCIAL REPORT AS AT 03 MAY 2024

### CASH AT BANK AT 21 MAY 2024

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Community Solutions Account No. 152540 (Working Account)	2,025.33
Cash Reserve Account No. 228509 (Main Account)	123,332.82
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Term Deposit No. 733440 (Term Deposit 6 Months)	70,000.00
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<b>Total Bank Accounts</b>	<b>265,858.15</b>

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Randall Mowlam  
Treasurer  
21 May 2024

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Mick Dallmann  
President  
21 May 2024





# MODEL AERONAUTICAL ASSOCIATION OF QLD INC

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<b>Profit and Loss</b>						
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	<b>Jul. - Sep., 2023</b>	<b>Oct. - Dec., 2023</b>	<b>Jan. - Mar., 2024</b>	<b>1 Apr. - 3 May, 2024</b>	<b>Total</b>	<b>2023/24 Budget</b>
<b>Income</b>						
MAAA/MAAQ Membership Fees	107,763.38	5,199.95	6,190.86	1,986.37	121,140.56	\$ 70,080.00
MAAQ AFFILIATION FEE	36.36	0.00	0.00	0.00	36.36	\$ -
<b>Total MAAA/MAAQ Membership Fees</b>	<b>A\$ 107,799.74</b>	<b>A\$ 5,199.95</b>	<b>A\$ 6,190.86</b>	<b>A\$ 1,986.37</b>	<b>A\$ 121,176.92</b>	<b>\$ 70,080.00</b>
MAAQ Club Affiliations	181.80	18.18	0.00	0.00	199.98	\$ 1,280.00
TARMAc Lease Income	0.00	0.00	0.00	0.00	0.00	\$ 107.31
Sundry GST Receipts	0.00	0.00	0.00	0.00	0.00	\$ 500.00
Sleemans Centre Indoor Venue	63.63	590.90	172.72	0.00	827.25	\$ 800.00
Unapplied Cash Payment Income	0.00	0.00	0.00	0.00	0.00	\$ -
Interest income	478.99	442.61	1,438.30	679.31	3,039.21	\$ 800.00
<b>Total Income</b>	<b>A\$ 108,524.16</b>	<b>A\$ 6,251.64</b>	<b>A\$ 7,801.88</b>	<b>A\$ 2,665.68</b>	<b>A\$ 125,243.36</b>	<b>\$ 73,567.31</b>
<b>Gross Profit</b>	<b>A\$ 108,524.16</b>	<b>A\$ 6,251.64</b>	<b>A\$ 7,801.88</b>	<b>A\$ 2,665.68</b>	<b>A\$ 125,243.36</b>	
<b>Other Income</b>						
<b>Total Other Income</b>	<b>A\$ 478.99</b>	<b>A\$ 442.61</b>	<b>A\$ 1,438.30</b>	<b>A\$ 679.31</b>	<b>A\$ 3,039.21</b>	
<b>Expenses</b>						
Advertising expenses	67.62	0.00	0.00	0.00	67.62	\$ 2,000.00
Advertising/Promotional	0.00	79.00	0.00	0.00	79.00	\$ -
CASA Payments	0.00	0.00	0.00	0.00	0.00	\$ -
CFI - Instructor Refresher Courses	0.00	30.20	0.00	0.00	30.20	\$ 2,000.00
Equipment Maintenance	213.50	0.00	0.00	272.73	486.23	\$ 1,000.00
Honorariums	2,500.00	3,000.00	3,000.00	0.00	8,500.00	\$ 12,000.00
Indoor Venue Hire	893.17	681.81	454.54	0.00	2,029.52	\$ 3,000.00
Legal and professional fees	1,500.00	55.00	0.00	0.00	1,555.00	\$ 1,800.00
MAAA Affiliation	0.00	0.00	0.00	0.00	0.00	\$ 10.00
MAAA Conference (MAAQ Extra Delegate)	0.00	0.00	0.00	0.00	0.00	\$ 1,000.00
MAAA Membership Fees	114,381.82	4,745.46	3,872.73	1,636.36	124,636.37	\$ -
MAAQ Capital Expenses / Purchases	0.00	0.00	0.00	0.00	0.00	\$ 3,000.00
MAAQ Committee Travel Expenses	0.00	0.00	0.00	0.00	0.00	\$ 2,000.00
MAAQ Equipment Purchases	410.91	0.00	180.91	92.82	684.64	\$ -
Meeting Expenses	0.00	0.00	0.00	0.00	0.00	\$ -
Mileage Allowance Payments	0.00	0.00	0.00	0.00	0.00	\$ -
Postage & freight	121.57	228.58	46.91	0.00	397.06	\$ 500.00
Printing, stationery & supplies	103.28	0.00	21.77	0.00	125.05	\$ 500.00
Q Sport Membership	0.00	0.00	0.00	0.00	0.00	\$ -
Sponsorships	500.00	0.00	0.00	0.00	500.00	\$ -
Sundry Expenses	0.00	0.00	0.00	0.00	0.00	\$ -
TARMAc Lease Payment	0.00	0.00	0.00	0.00	0.00	\$ 107.31
Taxes Paid	2,839.00	1,439.00	-759.00	0.00	3,519.00	\$ 4,000.00
Ongoing IT Expenses (Office 365)	145.84	612.85	314.03	544.64	1,617.36	\$ 1,500.00
General & Admin Expenses / Contingency	0.00	0.00	0.00	0.00	0.00	\$ 4,000.00
Trophies	302.73	204.55	77.27	0.00	584.55	\$ 2,000.00
Website Costs	374.44	802.29	0.00	0.00	1,176.73	\$ 700.00
<b>Total Expenses</b>	<b>A\$ 124,353.88</b>	<b>A\$ 11,878.74</b>	<b>A\$ 7,209.16</b>	<b>A\$ 2,546.55</b>	<b>A\$ 145,988.33</b>	<b>\$ 41,117.31</b>
<b>Other Expenses</b>						
BAS Roundoff Gain or Loss	0.04	0.52	0.40	0.00	0.96	
MAAQ Trailer Purchase	0.00	0.00	959.20	0.00	959.20	
Membership Refund	572.73	236.36	61.00	0.00	870.09	
Club promotional events/fly-ins (up to \$2000)	0.00	272.73	0.00	541.95	814.68	\$ 12,000.00
Club/SIG grants related to promotion (limit of \$500)	461.86	1,181.83	2,154.55	0.00	3,798.24	\$ 5,000.00
Equipment/Improvement grants (in conjunction with MAAA grants programme)	1,818.18	4,545.45	363.64	0.00	6,727.27	\$ 7,000.00
2023 F3A World Championships	4,260.88	726.47	0.00	0.00	4,987.35	\$ 5,000.00
Reconciliation Discrepancies	0.00	0.00	-1,484.00	0.00	-1,484.00	
General Promotion Fund	0.00	0.00	0.00	0.00	0.00	\$ 3,500.00
<b>Total Other Expenses</b>	<b>A\$ 7,113.69</b>	<b>A\$ 6,963.36</b>	<b>A\$ 2,054.79</b>	<b>A\$ 541.95</b>	<b>A\$ 16,673.79</b>	<b>\$ 32,500.00</b>
<b>Net Earnings</b>	<b>-A\$ 22,943.41</b>	<b>-A\$ 12,590.46</b>	<b>-A\$ 1,462.07</b>	<b>-A\$ 422.82</b>	<b>-A\$ 37,418.76</b>	<b>-\$ 50.00</b>

Note: MAAA/MAAQ fees are shown in the budget as the net amount as income and zero in expenses.

## Appendix C – Registrar Report



**MODEL AERONAUTICAL ASSOCIATION OF QUEENSLAND INC  
REGISTRAR'S REPORT FOR THE PERIOD 1 JULY 2023 TO 03 MAY 2024**

**Club and Membership Renewals for 2023/24**

**Clubs**

Member Clubs 59

**New Members**

Seniors 144  
Juniors 44

**Memberships**

Seniors 1876  
Juniors 109  
Life Members MAAA 0  
Life Members MAAQ 2

**Life Members - MAAQ**

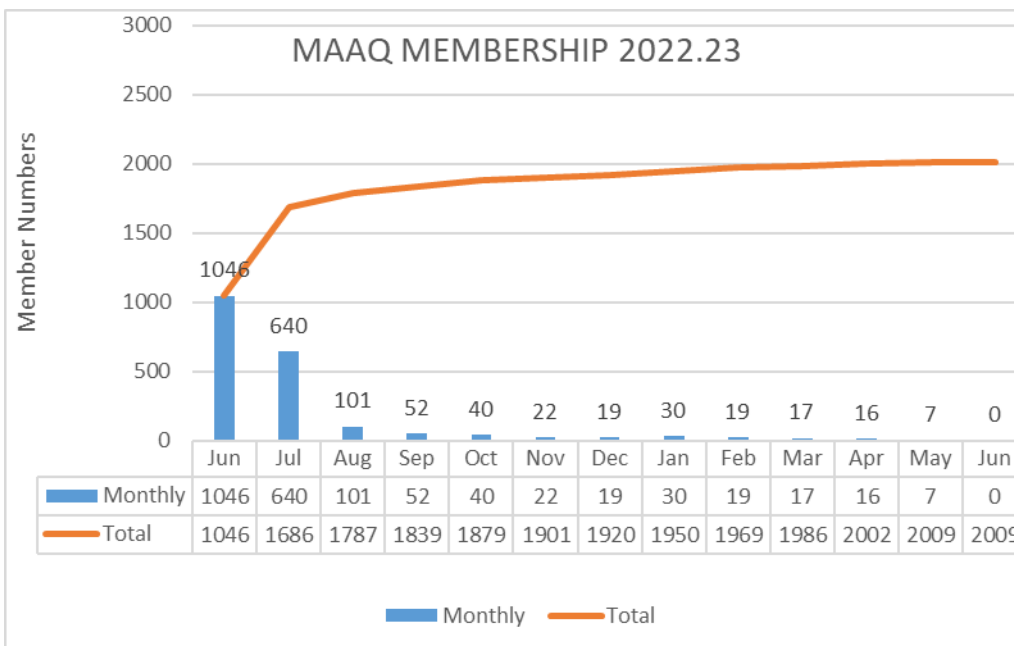
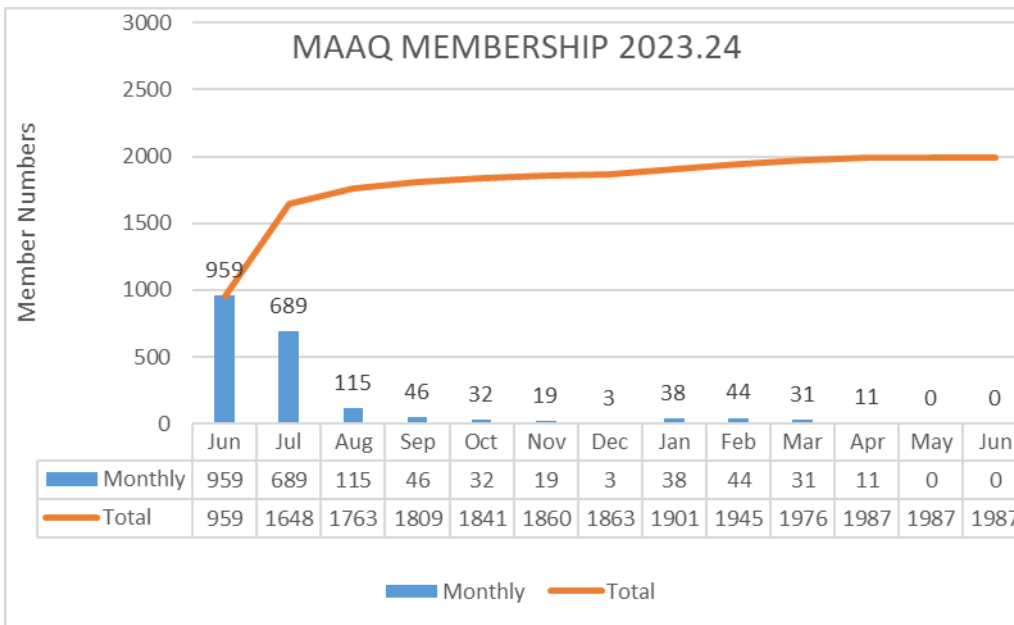
Doug Moody 16297  
Pawel Sagadak 24172

**Life Members - MAAA**

Irene de Chastell 22761

**TOTAL 1987**

Memberships are down same time last year by 1.1% as indicated below.



## Appendix D – Approved Budget



# MODEL AERONAUTICAL ASSOCIATION OF QUEENSLAND INC

## APPROVED BUDGET 2024/25

Approved MAAQ Budget 2024/2025 V1.1		\$ to Clubs	
<b>INCOME</b>			
Airflow Mag Income			\$ -
Indoor Venue RC			\$ 800.00
MAAA/MAAQ fees			\$ 69,480.00
MAAQ Club Affiliations	59 clubs		\$ 1,180.00
TARMAC Lease Income			\$ 98.03
Sundry GST Receipts			\$ 500.00
Interest Income			\$ 6,000.00
<b>Total Income</b>			<b>\$ 78,058.03</b>
<b>OPERATING EXPENSES</b>			
Advertising expenses			\$ 2,000.00
CASA Payments			\$ -
CFI - Instructor Refresher Courses		2,000.00	\$ 2,000.00
Equipment Maintenance			\$ 1,000.00
Honorarium			\$ 18,000.00
Indoor Venue Hire		3,000.00	\$ 3,000.00
Legal and professional fees			\$ 1,800.00
MAAA Affiliation Fee			\$ 10.00
MAAA Conference (MAAQ Extra Delegate)			\$ 1,000.00
MAAA Membership Fees			\$ -
MAAQ Capital Expenses/Purchases			\$ 3,000.00
Committee Travel Expenses	CFI support / FNQ - VP travel to		\$ 2,000.00
Meeting Expenses			\$ -
Mileage Allowance Payments			\$ -
Postage & freight			\$ 500.00
Printing, stationery & supplies			\$ 500.00
Sponsorships			\$ -
Storage Hire			\$ -
Sundry Expenses			\$ -
TARMAC Lease Payment			\$ 98.03
Taxes Paid			\$ 7,000.00
Ongoing IT expenses (Office365 etc)			\$ 1,500.00
General and admin expenses/Contingency			\$ 4,000.00
Trophies		2,000.00	\$ 2,000.00
Website Costs			\$ 700.00
<b>Total Operating Expenses</b>		<b>\$ 7,000</b>	<b>\$ 50,108.03</b>
			<b>\$ 27,950.00</b>
<b>Promotion and Development Assistance Expenditure</b>			
Club promotional events/fly-ins (up to \$2000)		6,000.00	\$ 6,000.00
Club/SIG grants related to promotion (limit of \$500)		6,500.00	\$ 6,500.00
Equipment/Improvement grants (in conjunction with MAAA grants)		12,000.00	\$ 12,000.00
General Promotion Fund		3,500.00	\$ 3,500.00
<b>Total Promotion and Development Expenditure</b>		<b>\$ 28,000</b>	<b>\$ 28,000.00</b>
<b>TOTAL expenditure</b>		<b>\$ 35,000</b>	<b>\$ 78,108.03</b>
<b>PROFIT/LOSS for year</b>			<b>\$ (50.00)</b>

**Notes:** Only the net amount of MAAQ Membership Fees received are included excluding payments to MAAA.